

Sports Grant: Accounting for Expenditure in 2023-2024



Use of 2023-24 allocation: £17,830.00			
Amount	Activity/Organisation /Resource	Why we planned to use the allocation in this way	Impact on pupils' health and well-being
£4,295.74	Restock equipment for use in PE lessons and after school activities. Mainly, gymnastics equipment.	To make sure we have the equipment that will allow the pupils to engage in activities at the correct level for their age and ability. To ensure we can offer a range of activities within and out of our curriculum.	Pupils enjoy being active at their break and lunchtimes. We see their sense of achievement and their skills progressing in a range of sports. Due to access of a range of equipment for different topics, children will become more engaged and enthused.
£1,121.00	Travel to sporting events	To allow the pupils to compete in Partnership events and the Northumberland School games, along with Football matches.	Pupils gained a sense of achievement representing their school at events. They learn to deal with the emotions of competing in competitive sports. Children gain a range of sporting and life skills by taking part in a range of events.
£6,864.00	Bought in professional services such as Football coaching, Hoopstarz and Sports partnership (2 years' worth)	To provide specialist delivery of football in out of school clubs. To provide children with a range of competitions, skills that they would not otherwise have access to.	Pupils benefited from delivery of high-quality PE and pupils across the school will develop a high level of skill in activities offered through the partnership. PFC staff delivered high quality sessions in after-school clubs for KS1 and KS2.
£230.00	Licences and Subscriptions to Association for Physical Education.	For Subject Lead to stay up to date with curriculum news, guidance and training. To ensure we can access plans and risk assessments. To establish and sustain physical education at the heart of school life and whole-school development, through support for high quality learning and teaching; research; ethical leadership and politically informed advocacy and representation Raise awareness of physical education's contribution to public health and well-being and increased participation	Children gain valuable skills and high - quality PE curriculum.

		Play a leading role in the development of a workforce with the skills and qualities required to assure high quality physical education and sport in schools and in the wider community Provide high quality, professional, sustainable services for members and partners.	
£350.72	New football kit.	To ensure children feel they are valued as a team.	Pupils gained a sense of achievement representing their school at events. Having correct kit means the children feel part of a team and have self-worth.
£145.00	Competition entry: Dodgeball and trampoline.	To provide children with experiences that they would not otherwise. To provide opportunities for children to develop social, emotional and physical skills.	Pupils gained a sense of achievement representing their school at events. They learn to deal with the emotions of competing in competitive sports. Children gain a range of sporting and life skills by taking part in a range of events.
£4,494.00	Support staff salaries	To ensure all staff have appropriate skills to deliver and support a robust PE curriculum.	Pupils benefited from delivery of high-quality PE and pupils across the school will develop a high level of skill in activities offered in school. All children are supported appropriately and can access the entire curriculum.
£17,500.46	Total:	£329.54 underspend to carry forward	

Planned Expenditure 2024-2025

Planned use of 2024-25 allocation: £17,830 (carry forward £329.54) Total: £18,159.54			
Amount	Activity/Organisation /Resource	Why we plan to use the allocation in this way	Impact on pupils' health and well-being
£6,700	NUFC foundation sports partnership.	To provide high quality specialist delivery of curriculum PE to all pupils in school, and high quality CPD for teachers and teaching assistants. To access opportunities for local inter-school competitions and festivals. Delivery of an	Pupils will benefit from the delivery of high quality PE and pupils across the school will develop a high level of skill across a range of sports. They will develop their knowledge around health and nutrition and lifesaving first aid. All teams entered

		after-school sports club. Pupils in Key Stage 2 also take part in Match Fit sessions (Match Fit is a six-week fitness, football and nutrition course) and restart a heart.	for competitions will achieve a good level of success
£400	Release time for the PE lead to attend training. Daily Mile medals for pupils in Y1 - 6	To improve the PE provision at the school. To have the experience and knowledge in which to provide good quality physical activity in lesson time and as an extracurricular option. All pupils run a final daily mile and receive a medal.	Extra-curricular clubs will continue to be a variety of activities. Subject leader will continue to track pupils' participation and actively encourage target pupils to engage. The pupils will be enthusiastic about receiving their medals for completing the daily mile.
£1,400	Travel to sporting events	To allow the pupils to compete in Partnership events and the Northumberland School games.	Pupils will gain a sense of achievement representing their school at events. They will learn to deal with the emotions of competing in competitive sports.
£400	To support with the transport costs for the whole school trip	The trip provides a fantastic day out - the pupils play sport, paddle in the sea and enjoy the sand dunes.	The impact this trip has on the wellbeing of the children and parents is huge. It's fantastic to see the whole school community enjoy this trip together.
£3,000	Restock equipment for use in PE lessons, after school activities and breaks and lunches.	To make sure we have the equipment that will allow the pupils to engage in activities at the correct level for their age and ability. To develop the offer at break times so that the pupils can play more independently with resources designed to engage them creatively.	Pupils will feel a sense of achievement and their skills progressing. Pupils will be active and engaged at break times using both sports equipment and creative play equipment.
£4,864.00	Bought in professional services such as Football coaching, Hoopstarz and Sports partnership	To provide specialist delivery of football in out of school clubs. To provide children with a range of competitions, skills that they would not otherwise have access to.	Pupils benefited from delivery of high-quality PE and pupils across the school will develop a high level of skill in activities offered through the partnership. PFC staff delivered high quality sessions in after-school clubs for KS1 and KS2.
£230.00	Licences and Subscriptions to Association for Physical Education.	For Subject Lead to stay up to date with curriculum news, guidance and training. To ensure we can access plans and risk assessments. To establish and sustain physical education at the heart of school life and whole-school development, through support for high quality learning and teaching; research; ethical leadership and	Children gain valuable skills and high - quality PE curriculum.

		<p>politically informed advocacy and representation</p> <p>Raise awareness of physical education's contribution to public health and well-being and increased participation</p> <p>Play a leading role in the development of a workforce with the skills and qualities required to assure high quality physical education and sport in schools and in the wider community</p> <p>Provide high quality, professional, sustainable services for members and partners.</p>	
£1165.54	To be allocated	This amount will be used on initiatives that are identified in year.	
£17,494	Total:		